Department Totals - Operating Budget (1158)

Department of Labor and Workforce Development

Objects of Expenditure 155,911.7 174,018.4 171,281.9 -2,736.5 -1.6% Objects of Expenditure 1000 Personal Services 79,271.3 79,712.0 79,602.5 -109.5 -0.1% 2000 Travel 1,229.9 1,136.0 1,136.0 0.0 0.0% 3000 Services 32,366.2 38,208.0 38,181.0 -27.0 -0.1% 4000 Commodities 2,792.9 2,159.8 2,159.8 0.0 0.0% 5000 Capital Outlay 378.0 353.0 353.0 0.0 0.0% 7000 Grants, Benefits 39,873.4 52,449.6 49,849.6 -2,600.0 5.0% 8000 Miscellaneous 0.0 0.0 0.0 0.0 0.0 0.0 Funding Sources 1002 Fed Rcpts (Fed) 80,013.1 91,632.8 91,632.8 0.0 0.0% 1002 Fed Rcpts (Fed) 80,013.1 91,632.8 91,632.8 0.0 0.0% 1002 Fed Rcpts (Fed) 80,013.1 91,632.8 91,632.8		FY2022 Management Plan + Supps (19366)		FY2023 HB281 Final Enacted (19383)	Comm Track vs F	3 Conference Y2023 HB281 Final Enacted
1000 Personal Services 79,271.3 79,712.0 79,602.5 -109.5 -0.1% 2000 Travel 1,229.9 1,136.0 1,136.0 0.0 0.0% 3000 Services 32,366.2 38,208.0 38,181.0 -27.0 -0.1% 4000 Commodities 2,792.9 2,159.8 2,159.8 0.0 0.0% 5000 Capital Outlay 378.0 353.0 353.0 0.0 0.0% 7000 Grants, Benefits 39,873.4 52,449.6 49,849.6 -2,600.0 -5.0% 8000 Miscellaneous 0.0 0.0 0.0 0.0 0.0 0.0 Funding Sources Funding Source	Department Totals	155,911.7	174,018.4	171,281.9	-2,736.5	-1.6%
2000 Travel 1,229.9 1,136.0 1,136.0 0.0 0.0% 3000 Services 32,366.2 38,208.0 38,181.0 -27.0 -0.1% 4000 Commodities 2,792.9 2,159.8 2,159.8 0.0 0.0% 5000 Capital Outlay 378.0 353.0 353.0 0.0 0.0 7000 Grants, Benefits 39,873.4 52,449.6 49,849.6 -2,600.0 -5.0% 8000 Miscellaneous 0.0 0.0 0.0 0.0 0.0 0.0 Funding Sources Funding	Objects of Expenditure					
3000 Services 32,366.2 38,208.0 38,181.0 -27.0 -0.1% 4000 Commodities 2,792.9 2,159.8 2,159.8 0.0 0.0% 5000 Capital Outlay 378.0 353.0 353.0 0.0 0.0% 7000 Grants, Benefits 39,873.4 52,449.6 49,849.6 -2,600.0 -5.0% 8000 Miscellaneous 0.0 0.0 0.0 0.0 0.0 0.0 Funding Sources Funding Sources 1002 Fed Rcpts (Fed) 80,013.1 91,632.8 91,632.8 0.0 0.0% 1003 G/F Match (UGF) 6,397.0 8,270.6 8,270.6 0.0 0.0% 1004 Gen Fund (UGF) 11,726.7 22,028.3 19,428.3 -2,600.0 -11.8% 1005 GF/Prgm (DGF) 5,412.5 5,148.7 5,100.5 -48.2 -0.9% 1007 I/A Rcpts (Other) 16,145.5 14,378.7 14,378.7 0.0 0.0% 1031 See Injury (DGF) 2,864.9 2,864.3 2,864.3 0.0	1000 Personal Services	79,271.3	79,712.0	79,602.5	-109.5	-0.1%
4000 Commodities 2,792.9 2,159.8 2,159.8 0.0 0.0% 5000 Capital Outlay 378.0 353.0 353.0 0.0 0.0% 7000 Grants, Benefits 39,873.4 52,449.6 49,849.6 -2,600.0 -5.0% 8000 Miscellaneous 0.0 0.0 0.0 0.0 0.0 Funding Sources 1002 Fed Repts (Fed) 80,013.1 91,632.8 91,632.8 0.0 0.0% 1003 G/F Match (UGF) 6,397.0 8,270.6 8,270.6 0.0 0.0 0.0% 1004 Gen Fund (UGF) 11,726.7 22,028.3 19,428.3 -2,600.0 -11.8% 1005 GF/Prgm (DGF) 5,412.5	2000 Travel	1,229.9	1,136.0	1,136.0	0.0	0.0%
5000 Capital Outlay 378.0 353.0 353.0 0.0 0.0% 7000 Grants, Benefits 39,873.4 52,449.6 49,849.6 -2,600.0 -5.0% 8000 Miscellaneous 0.0 0.0 0.0 0.0 0.0 Funding Sources Funding Sources **Eurolian Sequence **Eurolian Sequence 1002 Fed Rcpts (Fed) 80,013.1 91,632.8 91,632.8 0.0 0.0% 1003 G/F Match (UGF) 6,397.0 8,270.6 8,270.6 0.0 0.0% 1004 Gen Fund (UGF) 11,726.7 22,028.3 19,428.3 -2,600.0 -11.8% 1005 GF/Prgm (DGF) 5,412.5 5,148.7 5,100.5 -48.2 -0.9% 1007 I/A Rcpts (Other) 16,145.5 14,378.7 14,378.7 0.0 0.0% 1031 Sec Injury (DGF) 2,864.3 2,864.3 2,864.3 0.0 0.0% 1032 Fish Fund (DGF) 1,425.2 1,424.6 1,424.6 0.0 0.0% 10	3000 Services	32,366.2	38,208.0	38,181.0	-27.0	-0.1%
7000 Grants, Benefits 39,873.4 52,449.6 49,849.6 -2,600.0 -5.0% 8000 Miscellaneous 0.0 0.0 0.0 0.0 0.0% Funding Sources Funding Sources 1002 Fed Rcpts (Fed) 80,013.1 91,632.8 91,632.8 0.0 0.0% 1003 G/F Match (UGF) 6,397.0 8,270.6 8,270.6 0.0 0.0% 1004 Gen Fund (UGF) 11,726.7 22,028.3 19,428.3 -2,600.0 -11.8% 1005 GF/Prgm (DGF) 5,412.5 5,148.7 5,100.5 -48.2 -0.9% 1007 I/A Rcpts (Other) 16,145.5 14,378.7 14,378.7 0.0 0.0% 1031 Sec Injury (DGF) 2,864.9 2,864.3 2,864.3 0.0 0.0% 1032 Fish Fund (DGF) 1,425.2 1,424.6 1,424.6 0.0 0.0% 1054 Empl Tmg (DGF) 8,518.2 8,082.5 8,082.5 0.0 0.0% 1061 CIP Rcpts (Other) 99.8 99.8 99.8 99.8 99.	4000 Commodities					
B000 Miscellaneous 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0% Funding Sources 1002 Fed Rcpts (Fed) 80,013.1 91,632.8 91,632.8 0.0 0.0% 1003 G/F Match (UGF) 6,397.0 8,270.6 8,270.6 0.0 0.0% 1004 Gen Fund (UGF) 11,726.7 22,028.3 19,428.3 -2,600.0 -11.8% 1005 GF/Prgm (DGF) 5,412.5 5,148.7 5,100.5 -48.2 -0.9% 1007 I/A Rcpts (Other) 16,145.5 14,378.7 14,378.7 0.0 0.0% 1031 Sec Injury (DGF) 2,864.9 2,864.3 2,864.3 0.0 0.0% 1032 Fish Fund (DGF) 1,425.2 1,424.6 1,424.6 0.0 0.0% 1049 Trng Bldg (DGF) 791.1 790.3 790.3 0.0 0.0% 1051 CIP Rcpts (Other) 95.8 99.8 99.8 99.8 99.8 99.8 99.8 99.8 99.8 99.8 99.8 99.8 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Funding Sources 1002 Fed Rcpts (Fed) 80,013.1 91,632.8 91,632.8 0.0 0.0% 1003 G/F Match (UGF) 6,397.0 8,270.6 8,270.6 0.0 0.0% 1004 Gen Fund (UGF) 11,726.7 22,028.3 19,428.3 -2,600.0 -11.8% 1005 GF/Prgm (DGF) 5,412.5 5,148.7 5,100.5 -48.2 -0.9% 1007 I/A Rcpts (Other) 16,145.5 14,378.7 14,378.7 0.0 0.0% 1031 Sec Injury (DGF) 2,864.9 2,864.3 2,864.3 0.0 0.0% 1032 Fish Fund (DGF) 1,425.2 1,424.6 1,424.6 0.0 0.0% 1049 Trng Bldg (DGF) 791.1 790.3 790.3 0.0 0.0% 1054 Empl Trng (DGF) 8,518.2 8,082.5 8,082.5 0.0 0.0% 1061 CIP Rcpts (Other) 99.8 99.8 99.8 99.8 0.0 0.0% 1092 MHTAAR (Other) 26.8 24.5 24.5 0.0 0.0% 1108 Stat Desig (Other) 1,410.6 1,415.4 1,415.4 0.0 0.0% 1117 VocRandSh (Other) 124.2 124.2 124.2 0.0 0.0% 1151 VoTech Ed (DGF) 7,608.1 7,570.6 7,570.6 0.0 0.0% 1172 Bldg Safe (DGF) 9,697.3 7,266.1 7,266.1 0.0 0.0% 1172 Bldg Safe (DGF) 1,851.1 785.1 785.1 0.0 0.0%						
1002 Fed Rcpts (Fed) 80,013.1 91,632.8 91,632.8 0.0 0.0% 1003 G/F Match (UGF) 6,397.0 8,270.6 8,270.6 0.0 0.0% 1004 Gen Fund (UGF) 11,726.7 22,028.3 19,428.3 -2,600.0 -11.8% 1005 GF/Prgm (DGF) 5,412.5 5,148.7 5,100.5 -48.2 -0.9% 1007 I/A Rcpts (Other) 16,145.5 14,378.7 14,378.7 0.0 0.0% 1031 Sec Injury (DGF) 2,864.9 2,864.3 2,864.3 0.0 0.0% 1032 Fish Fund (DGF) 1,425.2 1,424.6 1,424.6 0.0 0.0% 1049 Trng Bldg (DGF) 791.1 790.3 790.3 0.0 0.0% 1054 Empl Trng (DGF) 8,518.2 8,082.5 8,082.5 0.0 0.0% 1061 CIP Rcpts (Other) 99.8 99.8 99.8 99.8 0.0 0.0% 1092 MHTAAR (Other) 26.8 24.5 24.5 0.0 0.0% 1108 Stat Desig (Other) 1,410.6 1,415.4 1,415.4 0.0 0.0% 1171 VocRandSh (Other) 124.2 124.2 124.2 124.2 0.0 0.0% 1151 VoTech Ed (DGF) 7,608.1 7,570.6 7,570.6 0.0 0.0% 1157 Wrkrs Safe (DGF) 9,697.3 7,266.1 7,266.1 0.0 0.0% 1172 Bldg Safe (DGF) 2,226.4 1,971.9 1,883.6 -88.3 -4.5% 1203 WCBG Fund (DGF) 785.1 785.1 785.1 0.0 0.0%	8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
1003 G/F Match (UGF) 6,397.0 8,270.6 8,270.6 0.0 0.0% 1004 Gen Fund (UGF) 11,726.7 22,028.3 19,428.3 -2,600.0 -11.8% 1005 GF/Prgm (DGF) 5,412.5 5,148.7 5,100.5 -48.2 -0.9% 1007 I/A Ropts (Other) 16,145.5 14,378.7 14,378.7 0.0 0.0% 1031 Sec Injury (DGF) 2,864.9 2,864.3 2,864.3 0.0 0.0% 1032 Fish Fund (DGF) 1,425.2 1,424.6 1,424.6 0.0 0.0% 1049 Trng Bldg (DGF) 791.1 790.3 790.3 0.0 0.0% 1054 Empl Trng (DGF) 8,518.2 8,082.5 8,082.5 0.0 0.0% 1061 CIP Ropts (Other) 99.8 99.8 99.8 0.0 0.0% 1092 MHTAAR (Other) 26.8 24.5 24.5 0.0 0.0% 1108 Stat Desig (Other) 1,410.6 1,415.4 1,415.4 0.0 0.0% 1151 VoTech Ed (DGF) 7,608.1 7,570.6 7,570.6 0.0 0.0% 1152 Wrkrs Safe (DGF) 9,697.3 7,2	Funding Sources					
1004 Gen Fund (UGF) 11,726.7 22,028.3 19,428.3 -2,600.0 -11.8% 1005 GF/Prgm (DGF) 5,412.5 5,148.7 5,100.5 -48.2 -0.9% 1007 I/A Rcpts (Other) 16,145.5 14,378.7 14,378.7 0.0 0.0% 1031 Sec Injury (DGF) 2,864.9 2,864.3 2,864.3 0.0 0.0% 1032 Fish Fund (DGF) 1,425.2 1,424.6 1,424.6 0.0 0.0% 1049 Trng Bldg (DGF) 791.1 790.3 790.3 0.0 0.0% 1054 Empl Trng (DGF) 8,518.2 8,082.5 8,082.5 0.0 0.0% 1061 CIP Rcpts (Other) 99.8 99.8 99.8 0.0 0.0% 1092 MHTAAR (Other) 26.8 24.5 24.5 0.0 0.0% 1108 Stat Desig (Other) 1,410.6 1,415.4 1,415.4 0.0 0.0% 1151 VoTech Ed (DGF) 7,608.1 7,570.6 7,570.6 0.0 0.0% 1157 Wrkrs Safe (DGF) 9,697.3 7,266.1 7,266.1 0.0 0.0% 1172 Bldg Safe (DGF) 2,226.4 1,9	1002 Fed Rcpts (Fed)	80,013.1	91,632.8	91,632.8	0.0	0.0%
1005 GF/Prgm (DGF) 5,412.5 5,148.7 5,100.5 -48.2 -0.9% 1007 I/A Rcpts (Other) 16,145.5 14,378.7 14,378.7 0.0 0.0% 1031 Sec Injury (DGF) 2,864.9 2,864.3 2,864.3 0.0 0.0% 1032 Fish Fund (DGF) 1,425.2 1,424.6 1,424.6 0.0 0.0% 1049 Trng Bldg (DGF) 791.1 790.3 790.3 0.0 0.0% 1054 Empl Trng (DGF) 8,518.2 8,082.5 8,082.5 0.0 0.0% 1061 CIP Rcpts (Other) 99.8 99.8 99.8 0.0 0.0% 1092 MHTAAR (Other) 26.8 24.5 24.5 0.0 0.0% 1108 Stat Desig (Other) 1,410.6 1,415.4 1,415.4 0.0 0.0% 1117 VocRandSh (Other) 124.2 124.2 124.2 0.0 0.0% 1151 VoTech Ed (DGF) 7,608.1 7,570.6 7,570.6 0.0 0.0% 1152 Wrkrs Safe (DGF) 9,697.3 7,266.1 7,266.1 0.0 0.0% 1172 Bldg Safe (DGF) 2,226.4 1,971.9	1003 G/F Match (UGF)	6,397.0	8,270.6	8,270.6	0.0	0.0%
1007 I/A Rcpts (Other) 16,145.5 14,378.7 14,378.7 0.0 0.0% 1031 Sec Injury (DGF) 2,864.9 2,864.3 2,864.3 0.0 0.0% 1032 Fish Fund (DGF) 1,425.2 1,424.6 1,424.6 0.0 0.0% 1049 Trng Bldg (DGF) 791.1 790.3 790.3 0.0 0.0% 1054 Empl Trng (DGF) 8,518.2 8,082.5 8,082.5 0.0 0.0% 1061 CIP Rcpts (Other) 99.8 99.8 99.8 0.0 0.0% 1092 MHTAAR (Other) 26.8 24.5 24.5 0.0 0.0% 1108 Stat Desig (Other) 1,410.6 1,415.4 1,415.4 0.0 0.0% 1117 VocRandSh (Other) 124.2 124.2 124.2 0.0 0.0% 1151 VoTech Ed (DGF) 7,608.1 7,570.6 7,570.6 0.0 0.0% 1152 Wrkrs Safe (DGF) 9,697.3 7,266.1 7,266.1 0.0 0.0% 1172 Bldg Safe (DGF) 2,226.4 1,971.9 1,883.6 -88.3 -4.5% 1203 WCBG Fund (DGF) 785.1 785.1	1004 Gen Fund (UGF)	11,726.7	22,028.3	19,428.3	-2,600.0	-11.8%
1031 Sec Injury (DGF) 2,864.9 2,864.3 2,864.3 0.0 0.0% 1032 Fish Fund (DGF) 1,425.2 1,424.6 1,424.6 0.0 0.0% 1049 Trng Bldg (DGF) 791.1 790.3 790.3 0.0 0.0% 1054 Empl Trng (DGF) 8,518.2 8,082.5 8,082.5 0.0 0.0% 1061 CIP Rcpts (Other) 99.8 99.8 99.8 0.0 0.0% 1092 MHTAAR (Other) 26.8 24.5 24.5 0.0 0.0% 1108 Stat Desig (Other) 1,410.6 1,415.4 1,415.4 0.0 0.0% 1117 VocRandSh (Other) 124.2 124.2 124.2 0.0 0.0% 1151 VoTech Ed (DGF) 7,608.1 7,570.6 7,570.6 0.0 0.0% 1157 Wrkrs Safe (DGF) 9,697.3 7,266.1 7,266.1 0.0 0.0% 1172 Bldg Safe (DGF) 2,226.4 1,971.9 1,883.6 -88.3 -4.5% 1203 WCBG Fund (DGF) 785.1 785.1 785.1 0.0 0.0%	1005 GF/Prgm (DGF)	5,412.5	5,148.7	5,100.5	-48.2	-0.9%
1032 Fish Fund (DGF) 1,425.2 1,424.6 1,424.6 0.0 0.0% 1049 Trng Bldg (DGF) 791.1 790.3 790.3 0.0 0.0% 1054 Empl Trng (DGF) 8,518.2 8,082.5 8,082.5 0.0 0.0% 1061 CIP Rcpts (Other) 99.8 99.8 99.8 0.0 0.0% 1092 MHTAAR (Other) 26.8 24.5 24.5 0.0 0.0% 1108 Stat Desig (Other) 1,410.6 1,415.4 1,415.4 0.0 0.0% 1117 VocRandSh (Other) 124.2 124.2 124.2 0.0 0.0% 1151 VoTech Ed (DGF) 7,608.1 7,570.6 7,570.6 0.0 0.0% 1157 Wrkrs Safe (DGF) 9,697.3 7,266.1 7,266.1 0.0 0.0% 1172 Bldg Safe (DGF) 2,226.4 1,971.9 1,883.6 -88.3 -4.5% 1203 WCBG Fund (DGF) 785.1 785.1 785.1 0.0 0.0%	1007 I/A Rcpts (Other)	16,145.5	14,378.7	14,378.7	0.0	0.0%
1049 Trng Bldg (DGF) 791.1 790.3 790.3 0.0 0.0% 1054 Empl Trng (DGF) 8,518.2 8,082.5 8,082.5 0.0 0.0% 1061 CIP Rcpts (Other) 99.8 99.8 99.8 0.0 0.0% 1092 MHTAAR (Other) 26.8 24.5 24.5 0.0 0.0% 1108 Stat Desig (Other) 1,410.6 1,415.4 1,415.4 0.0 0.0% 1117 VocRandSh (Other) 124.2 124.2 124.2 0.0 0.0% 1151 VoTech Ed (DGF) 7,608.1 7,570.6 7,570.6 0.0 0.0% 1157 Wrkrs Safe (DGF) 9,697.3 7,266.1 7,266.1 0.0 0.0% 1172 Bldg Safe (DGF) 2,226.4 1,971.9 1,883.6 -88.3 -4.5% 1203 WCBG Fund (DGF) 785.1 785.1 785.1 0.0 0.0%		2,864.9	2,864.3			0.0%
1049 Trng Bldg (DGF) 791.1 790.3 790.3 0.0 0.0% 1054 Empl Trng (DGF) 8,518.2 8,082.5 8,082.5 0.0 0.0% 1061 CIP Rcpts (Other) 99.8 99.8 99.8 0.0 0.0% 1092 MHTAAR (Other) 26.8 24.5 24.5 0.0 0.0% 1108 Stat Desig (Other) 1,410.6 1,415.4 1,415.4 0.0 0.0% 1117 VocRandSh (Other) 124.2 124.2 124.2 0.0 0.0% 1151 VoTech Ed (DGF) 7,608.1 7,570.6 7,570.6 0.0 0.0% 1157 Wrkrs Safe (DGF) 9,697.3 7,266.1 7,266.1 0.0 0.0% 1172 Bldg Safe (DGF) 2,226.4 1,971.9 1,883.6 -88.3 -4.5% 1203 WCBG Fund (DGF) 785.1 785.1 785.1 0.0 0.0%	1032 Fish Fund (DGF)	1,425.2	1,424.6	1,424.6	0.0	0.0%
1054 Empl Trng (DGF) 8,518.2 8,082.5 8,082.5 0.0 0.0% 1061 CIP Rcpts (Other) 99.8 99.8 99.8 0.0 0.0% 1092 MHTAAR (Other) 26.8 24.5 24.5 0.0 0.0% 1108 Stat Desig (Other) 1,410.6 1,415.4 1,415.4 0.0 0.0% 1117 VocRandSh (Other) 124.2 124.2 124.2 0.0 0.0% 1151 VoTech Ed (DGF) 7,608.1 7,570.6 7,570.6 0.0 0.0% 1157 Wrkrs Safe (DGF) 9,697.3 7,266.1 7,266.1 0.0 0.0% 1172 Bldg Safe (DGF) 2,226.4 1,971.9 1,883.6 -88.3 -4.5% 1203 WCBG Fund (DGF) 785.1 785.1 785.1 0.0 0.0%	` '					0.0%
1061 CIP Rcpts (Other) 99.8 99.8 99.8 0.0 0.0% 1092 MHTAAR (Other) 26.8 24.5 24.5 0.0 0.0% 1108 Stat Desig (Other) 1,410.6 1,415.4 1,415.4 0.0 0.0% 1117 VocRandSh (Other) 124.2 124.2 124.2 0.0 0.0% 1151 VoTech Ed (DGF) 7,608.1 7,570.6 7,570.6 0.0 0.0% 1157 Wrkrs Safe (DGF) 9,697.3 7,266.1 7,266.1 0.0 0.0% 1172 Bldg Safe (DGF) 2,226.4 1,971.9 1,883.6 -88.3 -4.5% 1203 WCBG Fund (DGF) 785.1 785.1 785.1 0.0 0.0%	5 5 , ,					
1092 MHTAAR (Other) 26.8 24.5 24.5 0.0 0.0% 1108 Stat Desig (Other) 1,410.6 1,415.4 1,415.4 0.0 0.0% 1117 VocRandSh (Other) 124.2 124.2 124.2 0.0 0.0% 1151 VoTech Ed (DGF) 7,608.1 7,570.6 7,570.6 0.0 0.0% 1157 Wrkrs Safe (DGF) 9,697.3 7,266.1 7,266.1 0.0 0.0% 1172 Bldg Safe (DGF) 2,226.4 1,971.9 1,883.6 -88.3 -4.5% 1203 WCBG Fund (DGF) 785.1 785.1 785.1 0.0 0.0%						0.0%
1108 Stat Desig (Other) 1,410.6 1,415.4 1,415.4 0.0 0.0% 1117 VocRandSh (Other) 124.2 124.2 124.2 0.0 0.0% 1151 VoTech Ed (DGF) 7,608.1 7,570.6 7,570.6 0.0 0.0% 1157 Wrkrs Safe (DGF) 9,697.3 7,266.1 7,266.1 0.0 0.0% 1172 Bldg Safe (DGF) 2,226.4 1,971.9 1,883.6 -88.3 -4.5% 1203 WCBG Fund (DGF) 785.1 785.1 785.1 0.0 0.0%	• • •					
1117 VocRandSh (Other) 124.2 124.2 124.2 0.0 0.0% 1151 VoTech Ed (DGF) 7,608.1 7,570.6 7,570.6 0.0 0.0% 1157 Wrkrs Safe (DGF) 9,697.3 7,266.1 7,266.1 0.0 0.0% 1172 Bldg Safe (DGF) 2,226.4 1,971.9 1,883.6 -88.3 -4.5% 1203 WCBG Fund (DGF) 785.1 785.1 785.1 0.0 0.0%	• •					
1151 VoTech Ed (DGF) 7,608.1 7,570.6 7,570.6 0.0 0.0% 1157 Wrkrs Safe (DGF) 9,697.3 7,266.1 7,266.1 0.0 0.0% 1172 Bldg Safe (DGF) 2,226.4 1,971.9 1,883.6 -88.3 -4.5% 1203 WCBG Fund (DGF) 785.1 785.1 785.1 0.0 0.0%	- ' '					
1157 Wrkrs Safe (DGF) 9,697.3 7,266.1 7,266.1 0.0 0.0% 1172 Bldg Safe (DGF) 2,226.4 1,971.9 1,883.6 -88.3 -4.5% 1203 WCBG Fund (DGF) 785.1 785.1 785.1 0.0 0.0%	` '					
1172 Bldg Safe (DGF) 2,226.4 1,971.9 1,883.6 -88.3 -4.5% 1203 WCBG Fund (DGF) 785.1 785.1 785.1 0.0 0.0%	` ,					
1203 WCBG Fund (DGF) 785.1 785.1 785.1 0.0 0.0%	• •					
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1265 COVID Fed (Fed) 441.0 0.0 0.0 0.0 0.0%	• • •					

Department Totals - Operating Budget (1158)

Department of Labor and Workforce Development

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	Comm Track vs F	B Conference Y2023 HB281 Final Enacted
1269 CSLFRF (Fed)	0.0	0.0	0.0	0.0	0.0%
Funding Totals					
Unrestricted General (UGF)	18,123.7	30,298.9	27,698.9	-2,600.0	-8.6%
Designated General (DGF)	39,527.0	36,044.1	35,907.6	-136.5	-0.4%
Other	17,806.9	16,042.6	16,042.6	0.0	0.0%
Federal	80,454.1	91,632.8	91,632.8	0.0	0.0%
Positions					
Permanent Full Time	666	668	667	-1	-0.1%
Permanent Part Time	46	44	44	0	0.0%
Non Permanent	26	25	25	0	0.0%